

# EXX-ON FINANCIAL SERVICES LIMITED

Regd. Off.: E-253, Saraswati Kunj Apartments, 25. I.P. Extension, Patparganj, Delhi – 110 092

Phone No. : 011-22727486, Email: exxonfinancial@yahoo.co.in

Unaudited Financial Results for the 2nd Quarter / Half Year Ended 30th September 2012

PART I							(Rs/in Lakhs)
Particulars	3 months ended (30/09/2012)	Preceding 3 months ended (30/06/2012)	Corresponding 3 months ended (30/09/2011) in the previous year	Half Year ended (30/09/2012)	Corresponding Half year ended (30/09/2011) in the previous year	Year Ended (31/03/2012)	
(Refer Notes Below)	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
<b>1</b> Income from operations							
(a) Net sales/income from operations (Net of excise duty)	8.13	8.15	8.09	16.28	16.26	32.61	
(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total income from operations (net)</b>	<b>8.13</b>	<b>8.15</b>	<b>8.09</b>	<b>16.28</b>	<b>16.26</b>	<b>32.61</b>	
<b>2</b> Expenses							
(a) Cost of materials consumed	0.00	0.00	0.00	0.00	0.00	0.00	
(b) Purchases of stock-in-trade	6.27	6.31	8.36	12.58	14.44	30.05	
(c) Changes in inventories of finished goods, work-in-progress and stock- in-trade	0.02	0.00	0.19	0.02	-0.16	-1.13	
(d) Employee benefits expense	0.71	0.70	0.71	1.41	1.41	2.83	
(e) Depreciation and amortisation expense	0.63	0.63	0.87	1.26	1.74	3.48	
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	0.76	0.78	0.99	1.54	1.94	3.43	
<b>Total expenses</b>	<b>8.39</b>	<b>8.42</b>	<b>11.12</b>	<b>16.81</b>	<b>19.37</b>	<b>38.66</b>	
<b>3</b> Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	<b>-0.26</b>	<b>-0.27</b>	<b>-3.03</b>	<b>-0.53</b>	<b>-3.11</b>	<b>-6.05</b>	
<b>4</b> Other income	0.45	0.42	3.26	0.87	3.55	7.13	
<b>5</b> Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	<b>0.19</b>	<b>0.15</b>	<b>0.23</b>	<b>0.34</b>	<b>0.44</b>	<b>1.08</b>	
<b>6</b> Finance costs	0.00	0.00	0.00	0.00	0.00	0.00	
<b>7</b> Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	<b>0.19</b>	<b>0.15</b>	<b>0.23</b>	<b>0.34</b>	<b>0.44</b>	<b>1.08</b>	
<b>8</b> Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	
<b>9</b> Profit / (Loss) from ordinary activities before tax (7+8)	<b>0.19</b>	<b>0.15</b>	<b>0.23</b>	<b>0.34</b>	<b>0.44</b>	<b>1.08</b>	
<b>10</b> Tax expense	0.00	0.00	0.00	0.00	0.00	0.33	
<b>11</b> Net Profit/(Loss) from ordinary activities after tax (9+10)	<b>0.19</b>	<b>0.15</b>	<b>0.23</b>	<b>0.34</b>	<b>0.44</b>	<b>0.75</b>	
<b>12</b> Extraordinary items	0.00	0.00	0.00	0.00	0.00	0.00	
<b>13</b> Net Profit / (Loss) for the period (11 + 12)	<b>0.19</b>	<b>0.15</b>	<b>0.23</b>	<b>0.34</b>	<b>0.44</b>	<b>0.75</b>	
<b>14</b> Paid-up equity share capital	112.05	112.05	112.05	112.05	112.05	112.05	
(Face Value of the Share shall be indicated)(Rs.)	10.00	10.00	10.00	10.00	10.00	10.00	
<b>15</b> Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						29.92	
<b>16</b> Earnings per share (not annualised):							
(a) Basic	0.02	0.01	0.02	0.03	0.04	0.07	
(b) Diluted	0.02		0.02	0.03	0.04	0.07	



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## PART II


Select Information for the 2nd Quarter / Half Year Ended 30/09/2012

	Particulars	3 months ended (30/09/2012)	Preceding 3 months ended (30/06/2012)	Corresponding 3 months ended (30/09/2011) in the previous year	Half Year ended (30/09/2012)	Corresponding Half year ended (30/09/2011) in the previous year	Year Ended (31/03/2012)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public shareholding						
	- Number of shares	555000	555000	555000	555000	555000	555000
	- Percentage of shareholding	49.53%	49.53%	49.53%	49.53%	49.53%	49.53%
2	Promoters and Promoter Group Shareholding **						
a)	Pledged / Encumbered						
	- Number of shares	0	0	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0%	0%	0%	0%	0%	0%
	- Percentage of shares (as a % of the total share capital of the company)	0%	0%	0%	0%	0%	0%
b)	Non - encumbered						
	- Number of shares	565500	565500	565500	565500	565500	565500
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	50.47%	50.47%	50.47%	50.47%	50.47%	50.47%

	Particulars	3 months ended (30/09/2012)
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the quarter	0
	Remaining unresolved at the end of the quarter	0

### Notes:

1. The above Unaudited financial results were reviewed by the audit committee and taken on record by Board of Directors at their meeting held on 10 November, 2012.
2. The above results have been subjected to "Limited Review" by the Statutory Auditor of the Company pursuant to Clause No.41 of the Listing Agreement.
3. Segment Revenue: Revenue for this quarter comes from one activity, i.e., Income from IT Activities. Therefore no segmental details are provided.
4. Provision for taxations will be made at the end of the year.
5. Figures of the previous period have been regrouped wherever necessary.

By behalf of the Board  
For Exx-on Financial Services Limited  
Sd.   
Director

Place: Delhi  
Date: 10/11/2012



**Limited Review Report**

To,  
The Board of Directors  
Exx-on Financial Services Limited

We have reviewed the accompanying statement of unaudited financial results of Exx-on Financial Services Limited for the period ended 30<sup>th</sup> September 2012 *except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding'* which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

**For S.R.Ghedia & Associates  
(Chartered Accountants)**

FRN:: 118560W

*S. Jain*

**Suman Jain  
(Partner)**

**M.No:: 101849**



**Date : 10/11/2012**  
**Place : Mumbai**